

APRIL 2021 - 2020/21 OPERATING ADJUSTMENT BUDGET			
		Revenue	Expenditure
Opening Balance		-55 744 963 644.25	55 744 963 644.25
<u>Revenue Estimates - Downward Adjustment</u>			
Capital Grants and Donations - Reductions on Neighbourhood Development Partnership Grant	3 004 000.00		
Human Settlements: Reduction on Human Settlement Development Grant	32 000 000.00		
	35 004 000.00		
<u>Revenue Estimates - Upward Adjustment</u>			
Finance: Increase on VAT Clawback	-1 134 000.00		
Spatial Planning & Environment : Increased - Neighbourhood Development Partnership Grant	-4 800 000.00		
Community Services & Health: Increased - Library Grants	-4 605 000.00		
	-10 539 000.00		
<u>Expenditure Estimates - Downward Adjustment</u>			
Capital Grants and Donations - Reductions on Neighbourhood Development Partnership Grant			-3 004 000.00
Human Settlements: Reduction on Human Settlement Development Grant			-32 000 000.00
			-35 004 000.00
<u>Expenditure Estimates - Upward Adjustment</u>			
Finance: Increase on VAT Clawback			1 134 000.00
Spatial Planning & Environment : Increased Neighbourhood Development Partnership Grant			4 800 000.00
Community Services & Health: Increased - Library Conditional Grant			4 605 000.00
			10 539 000.00
Total Budget Including Adjustments		-55 720 498 644.25	55 720 498 644.25